

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	22			
Program Progress:							
% of Funds Committed	97.98 %	95.40 %	7	93.55 %	91	89	
% of Funds Disbursed	96.12 %	89.59 %	1	86.03 %	98	96	
Leveraging Ratio for Rental Activities	12.96	6.6	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	63.21 %	88.85 %	22	81.34 %	9	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.20 %	79.07 %	8	70.65 %	83	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.94 %	82.87 %	13	81.57 %	49	48	
% of 0-30% AMI Renters to All Renters***	50.56 %	50.15 %	12	45.66 %	59	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.67 %	94.60 %	12	96.25 %	26	29	
Overall Ranking:			In State:	13 / 22	Nationally:	62	63
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,519	\$14,878		\$27,146	716 Units	23.20 %	
Homebuyer Unit	\$12,421	\$11,426		\$15,140	341 Units	11.10 %	
Homeowner-Rehab Unit	\$10,892	\$19,033		\$20,860	2,026 Units	65.70 %	
TBRA Unit	\$0	\$4,027		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Akron OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,144	\$88,475	\$13,775
State:*	\$80,579	\$83,337	\$21,381
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.5	11.5	59.2	0.0	Single/Non-Elderly:	18.8	22.6	19.0	0.0
Black/African American:	67.0	85.0	39.7	0.0	Elderly:	30.7	6.5	35.7	0.0
Asian:	0.7	0.0	0.0	0.0	Related/Single Parent:	46.3	52.6	15.9	0.0
American Indian/Alaska Native:	0.1	0.0	0.4	0.0	Related/Two Parent:	3.6	15.9	24.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.6	1.8	2.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.9	0.3	0.0					
ETHNICITY:									
Hispanic	0.4	2.1	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.0	19.7	36.8	0.0	Section 8:	36.2	0.9 [#]		
2 Persons:	22.0	24.1	26.5	0.0	HOME TBRA:	9.9			
3 Persons:	18.4	28.2	14.5	0.0	Other:	26.1			
4 Persons:	9.1	16.5	12.9	0.0	No Assistance:	27.7			
5 Persons:	2.2	6.5	6.0	0.0					
6 Persons:	1.2	3.5	2.3	0.0					
7 Persons:	0.0	1.2	0.7	0.0					
8 or more Persons:	0.1	0.3	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			90	

* The State average includes all local and the State PJs within that state

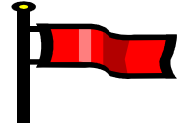
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Akron State: OH Group Rank: 62
 (Percentile)
 State Rank: 13 / 22 PJs Overall Rank: 63
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	63.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	87.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	95.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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